

**Κώδων τσΐmfv, Κώδων|
cÖeZ evfRU-2020-2021 Bs**

Avq

dig ðKð

μικρ bs	weeiY	ce@ZeQti i cKZ.Avq 2018-2019	Pj wZ eQti i mstkwaz evfRU 2019-2020	cieZx@Qti i evfRU 2020-2021
		UvKv	UvKv	UvKv
1	K) ivR^ nmve Gi t-			
	1) Dcisk - 1	14,66,13,516.00	17,70,66,270.00	20,03,10,912.00
	2) Dcisk - 2	5,26,92,614.00	6,72,43,778.00	6,96,45,350.00
	tgvU cðB	19,93,06,131.00	24,43,10,048.00	26,99,56,262.00
	3) cðK tRi	18,63,25,251.00	99,48,159.00	99,49,544.00
	metgvU cðB	38,56,31,381.00	25,42,58,207.00	27,99,05,806.00
	L) Dbqb nmve t-			
	1) mi Kvix Abywb-	1,66,73,010.00	4,00,00,000.00	2,00,00,000.00
	2) ivR^ DðE-	0.00	1,41,05,000.00	1,85,05,000.00
	3) Ab'wb-	58,67,32,037.00	145,60,00,000.00	71,00,00,000.00
	4) cðK tRi-	0.00	0.00	0.00
	tgvU cðB	60,34,05,047.00	151,01,05,000.00	74,85,05,000.00
	tgvU Dcisk 1+2+Dbqb	80,27,11,177.00	175,44,15,048.00	101,84,61,262.00
	cðK w wZ	19,74,83,042.00	99,48,159.00	99,49,544.00
	tgvU cðB cðK w wZmn	100,01,94,219.00	176,43,63,207.00	102,84,10,806.00
	M) gjab nmve-			
	1) tgvU Avq	43,77,326.00	4,94,47,000.00	3,12,47,000.00
	2) cðK tRi-	0.00	50,000.00	50,000.00
	tgvU cðB	43,77,326.00	4,94,97,000.00	3,12,97,000.00
	metgvU cðB (Dcisk 1+2+Dbqb+gjab)	80,70,88,503.00	180,38,62,048.00	104,97,08,262.00
	cðK tRi-	26,99,08,055.00	99,98,159.00	99,99,544.00
	cðK w wZmn metgvU cðB	107,69,96,558.00	181,38,60,207.00	105,97,07,806.00

(Αυτὸντι Avj x)

tqi

Κώδων τσΐmfv, Κώδων|

evtRU Dcv`vb

e`q

dig 0K0

mugK bs	veeiY	ceZ`eQtii cKZ.e`q 2018-2019	Pj wZ eQtii mstkwaz evtRU 2019-2020	cieZ`eQtii evtRU 2020-2021
		UvKv	UvKv	UvKv
1	K) ivR`e`qt-			
	1) Dcvsk - 1	10,49,71,474.00	17,70,65,241.00	20,03,10,636.00
	2) Dcvsk - 2	3,57,12,400.00	6,72,43,422.00	6,96,45,300.00
	tgvU cOb	14,06,83,874.00	24,43,08,663.00	26,99,55,936.00
	3) mgvcbx tRi	19,74,83,042.00	99,49,544.00	99,49,870.00
	tgvU cOb	33,81,66,916.00	25,42,58,207.00	27,99,05,806.00
	L) 1 Dbqb e`qt	37,74,35,202.00	151,01,05,000.00	74,85,05,000.00
	2 mgvcbx tRi -	0.00	0.00	0.00
	tgvU cOb	37,74,35,202.00	151,01,05,000.00	74,85,05,000.00
	tgvU Dcvsk 1+2+Dbqb	51,81,19,076.00	175,44,13,663.00	101,84,60,936.00
	mgvcbx tRi	19,74,83,042.00	99,49,544.00	99,49,870.00
	tgvU cOb	71,56,02,118.00	176,43,63,207.00	102,84,10,806.00
	M) gjab wmmet			
	1 tgvU e`q	4,01,21,150.00	4,94,47,000.00	3,12,47,000.00
	2 mgvcbx tRi -	0.00	50,000.00	50,000.00
	tgvU cOb	4,01,21,150.00	4,94,97,000.00	3,12,97,000.00
	metgvU e`q (Dcvsk 1+2+Dbqb+gjab)	55,82,40,226.00	180,38,60,663.00	104,97,07,936.00
	metgvU mgvcbx tRi -	51,87,56,332.00	99,99,544.00	99,99,870.00
	metgvU e`q mgvcbx w wZ mn	107,69,96,558.00	181,38,60,207.00	105,97,07,806.00

(Avtbvqi Avj x)

tqgi

Kw0qv tcSi mfv, Kw0qv |

Kvadrantiniai duomenys

2020-2021 A. metams

K) išlaidos

Duomenys - 1

Avig.

duomenys

Įrašas	Avig. Nr.	2018-2019 m. Avig.	2019-2020 m. Avig.	2020-2021 m. Avig.
1	K) Išlaidos Kit-			
	A) Pajamos -	2,14,97,666.00	3,09,35,140.00	3,19,31,770.00
	Av) Išlaidos	83,43,057.44	1,39,21,851.00	1,64,74,337.00
	L) Veiklos išlaidos	2,72,52,713.40	2,80,00,000.00	3,00,00,000.00
	M) Būvinių įsigijimai/nuomos	82,61,901.00	80,00,000.00	90,00,000.00
	N) Įstaigų, įrenginių ir turtų įsigijimai	1,26,73,933.00	1,43,00,000.00	1,60,00,000.00
	O) Riba, mokesčiai, mokesčiai	0.00	1,000.00	1,000.00
	P) Pajamos	2,72,250.00	6,00,000.00	7,00,000.00
	Q) Įstaigų, įrenginių ir turtų įsigijimai	0.00	1,000.00	1,000.00
	R) Įstaigų, įrenginių ir turtų įsigijimai	0.00	5,000.00	5,000.00
	S) Įstaigų, įrenginių ir turtų įsigijimai	500.00	6,00,000.00	7,00,000.00
	T) Įstaigų, įrenginių ir turtų įsigijimai	47,205.00	70,000.00	70,000.00
	Iš viso	7,83,49,225.84	9,64,33,991.00	10,48,83,107.00
2	Išlaidos			
	K) jvBūs-			
	A) Pajamos -	43,50,301.00	64,53,570.00	68,80,697.00
	Av) Išlaidos	14,96,443.00	38,02,029.00	51,54,478.00
	L) Kūrybinės veiklos			
	A) Pajamos -	72,27,156.00	1,07,55,956.00	1,14,67,834.00
	Av) Išlaidos	24,93,582.00	63,36,724.00	85,90,796.00
	M) Riba, mokesčiai, mokesčiai	0.00	0.00	0.00
	Iš viso	1,55,67,482.00	2,73,48,279.00	3,20,93,805.00
3	Įstaigų, įrenginių ir turtų įsigijimai			
	K) jvBūs- (išlaidos, pajamos, įstaigų, įrenginių ir turtų įsigijimai)	2,31,500.00	5,00,000.00	6,00,000.00
	L) Išlaidos	0.00	1,10,000.00	1,20,000.00
	M) Įstaigų, įrenginių ir turtų įsigijimai	1,14,22,169.00	1,88,00,000.00	1,90,00,000.00
	N) Įstaigų, įrenginių ir turtų įsigijimai	0.00	1,000.00	1,000.00

(K) i v R ^ n m v e
D c u s k - 1 (e ^ q)

μ g K bs	e ^ t q i L v Z	c e e Z e 0 t i i c K Z . e ^ q 2018-2019	P j w Z e 0 t i i m s t k w a Z e v t R U 2019-2020	c i e Z r e 0 t i i e v t R U 2020-2021
		U v K v	U v K v	U v K v
1	m v a v i Y m s ^ r c b t			
	K) t c s i m f v i t g q i I K v D w Y j i M t Y i m s y b x f v Z v	38,40,000.00	38,40,000.00	38,40,000.00
	L) c w b m i e i v n k v L v e w Z Z A b ^ v b ^ k v L v i K g K Z v ^ c K g K i x t ^ i t e Z b f v Z v	3,23,80,410.00	3,80,97,441.00	4,28,41,692.00
	M) K g K Z v ^ c K g K i x t ^ i f w e l r Z n w e t j i P v u r	68,62,770.00	72,00,000.00	80,00,000.00
	N) K g K Z v ^ c K g K i x t ^ i A v b t Z w i l K Z n w e j ^ v b v s i	0.00	30,00,000.00	0.00
	O) K g K Z v ^ c K g K i x t ^ i D r m e f v Z v	43,41,780.00	55,00,000.00	60,00,000.00
	P) K g K Z v ^ c K g K i x t ^ i w P E w e t b v ^ b f v Z v	8,33,040.00	5,00,000.00	10,00,000.00
	Q) 1) h v b e v n b t g i v g Z (e R ^ e e ^ r c b v e w Z Z)	44,70,532.00	35,00,000.00	40,00,000.00
	2) h v b e v n t b i R i j v b x (e R ^ e e ^ r c b v e w Z Z)	9,75,201.00	15,00,000.00	18,00,000.00
	R) 1) h v b e v n b t g i v g Z (e R ^ e e ^ r c b v)	36,20,492.00	75,00,000.00	80,00,000.00
	2) h v b e v n t b i R i j v b x (e R ^ e e ^ r c b v)	28,54,205.00	40,00,000.00	45,00,000.00
	S) t U w j t d v b , B u v i K g	4,50,323.00	25,000.00	25,000.00
	T) w e ^ y r w e j (m v a v i b L v Z)	51,21,665.00	1,00,00,000.00	1,00,00,000.00
	U) A v b y m s w i / z K e ^ q t			
	1) t o k b v i x / A m e v e c i ^) g y b / h s g w Z μ q / w e A v c b w e j K w u D U v i B Z ^ w ^ -	9,40,365.00	14,00,000.00	16,00,000.00
	2) w e ^ y r L v t Z / A b ^ v b ^ e ^ q (m o K e w i Z K v h t e i m n g v j v g j μ q I i y b r t e y Y)	38,24,054.00	60,00,000.00	90,00,000.00
	3) A w Z w i ^ 3 L v U w j w e j -	1,62,754.00	2,00,000.00	2,00,000.00
	4) c K z m s ^ v i / t c v b v Q v o v B Z ^ w ^	34,000.00	1,00,000.00	1,00,000.00
	5) t g q i , K v D w Y j i I K g K Z v ^ c K g K i x t ^ i a g b f v Z v	7,48,685.00	6,00,000.00	14,00,000.00
	t g v U c O b	7,14,60,276.00	9,29,62,441.00	10,23,06,692.00
2	w k ^ i v e ^ q -			
	K) t c s i m f v P w j Z w k ^ i v c i Z o r t b w k ^ i v K / K g K i x t ^ i t e Z b / f v Z v	3,71,304.00	8,24,500.00	9,55,944.00
	L) c v w m r t i i e B c y K μ q	0.00	50,000.00	50,000.00
	M) A b ^ v b ^	0.00	50,000.00	50,000.00
	t g v U c O b	3,71,304.00	9,24,500.00	10,55,944.00
3	r ^ v ^ I c q t c o j x t			
	K) J l a c i ^ w P w K r m v h s g w Z μ q	0.00	25,000.00	25,000.00
	L) c i Z t k a K K v U b i k K I m i A v g v ^ x μ q , t w z y l K t i v b v f v B i m t k w f W - 19 B Z ^ w ^ (c i Z w Z K ^ t h v m)	0.00	30,00,000.00	60,00,000.00
	M) B , w c , A v B	2,21,677.00	7,00,000.00	7,00,000.00
	N) b ^ c w i ^ v i	14,73,280.00	18,00,000.00	18,00,000.00
	g a j v A v e R b v c w i ^ v i (e R ^ m s M c A c m v i b I e ^ e ^ r c b v) t			00
	K) g a j v A v e R b v c w i ^ v i i D c K i Y μ q	5,01,435.00	12,00,000.00	13,00,000.00
	L) c w i ^ O b z e K g K i x t ^ i t e Z b	1,81,66,137.00	1,90,00,000.00	2,04,00,000.00
	M) m B c v i I S v o ^ v i t ^ i t e Z b	56,13,150.00	67,65,300.00	73,00,000.00
	N) r ^ v ^ m s Z c v q L v b v i y b r t e y Y	0.00	1,20,000.00	1,50,000.00
	O) t e l q w i k / j v k ^ v d b / g r K v i	22,864.00	50,000.00	1,00,000.00
	P) g k K w b a b / K K z t y a b	0.00	50,000.00	50,000.00
	Q) G , A v i , w f μ q	0.00	10,000.00	10,000.00
	R) m ^ w b t U k b L i P	1,31,845.00	2,50,000.00	3,00,000.00
	t g v U c O b	2,61,30,388.00	3,29,70,300.00	3,81,35,000.00
4	K i A r v q L i P (w e i f b c i n P o v i , d i g i n k ^ e i n B Z ^ w ^ g y Y)		50,000.00	1,00,000.00
5	e y t i v c b I i y b r t e y Y	31,060.00	1,00,000.00	2,00,000.00
6	m g u R K I a g e c i Z o r t b A b y b t			00
	K) t c s i G j v t n e t c i Z t / K v e / w i ^ t ^ i A w _ R A b y b	3,90,000.00	7,00,000.00	10,00,000.00
	L) t c s i G j v K v q w e i f b c i n P o v i c i Z o r t b A w _ R A b y b	4,12,800.00	6,00,000.00	10,00,000.00
7	f w g D b a b K i / R i g μ q	12,375.00	5,00,000.00	5,00,000.00
8	A w w U e ^ q	0.00	50,000.00	50,000.00
9	g v g j v L i P	94,650.00	2,00,000.00	3,00,000.00
10	R v Z x q w ^ e m D r h v c b	2,92,744.00	5,00,000.00	5,00,000.00
11	t L j v a j v I m s ^ w Z	3,10,750.00	4,00,000.00	1,00,000.00
12	R i a i x I v Y	0.00	15,00,000.00	50,00,000.00
13	A m e v e c i ^ I h s g w Z μ q	3,07,571.00	2,00,000.00	2,50,000.00

ciZv - 3

Avq

μgK bs	Avtqi LvZ	ceZv eQti cKZ.Avq 2018-2019	Pj wZ eQti mstkwaz evfRU 2019-2020	cieZv eQti evfRU 2020-2021
		UvKv	UvKv	UvKv
	0) Ab'vbt			
	1) f'gtj'i cvqLvbv	0.00	5,000.00	5,000.00
	2) tμvKx ci l qv	0.00	1,000.00	1,000.00
	3) Rngi mxgvbv vb×vY wdm-	0.00	1,000.00	1,000.00
	4) G, Avi, wf wdm-	0.00	1,000.00	1,000.00
	6) wki cvK@BtZ Avq	55,89,960.00	50,00,000.00	70,00,000.00
	7) Uqtj U U'vsk cwi'vi	12,25,575.00	12,00,000.00	14,00,000.00
	tgU cōB	1,84,69,204.00	2,56,19,000.00	2,81,29,000.00
4	Ab'vbt			
	K) nU evRvi BRvi-	59,59,350.00	50,00,000.00	55,00,000.00
	L) em ó'vU (Uwglj) BRvi	45,97,600.00	30,00,000.00	40,00,000.00
	M) tdix NvU BRvi	0.00	5,000.00	5,000.00
	N) Kei'vb / kk'vb NvU-	11,20,000.00	10,40,000.00	20,00,000.00
	O) tiW tivji / wqKpvi tgvkb/ G'jtj Y fiv-	2,22,000.00	6,00,000.00	8,00,000.00
	P) tcSi m'vE fiv (MYtkSPvMvi / UvDb nj / AvWtUwi qvq / tLvqvo BZ'w`	23,00,530.00	20,00,000.00	23,00,000.00
	Q) Ab' ms'v KZK iv'f KZtbi Rb' ¶wZcjb-	0.00	5,00,000.00	5,00,000.00
	R) wvfbœwU@tKU-	22,41,165.00	24,00,000.00	27,00,000.00
	S) wvfbœig-	9,22,971.00	9,00,000.00	11,00,000.00
	T) `icf wmwDj wμq	3,56,800.00	4,00,000.00	1,00,000.00
	U) Rwi gvb-	2,72,100.00	3,00,000.00	3,00,000.00
	V) mvi PvR-	3,53,023.00	3,00,000.00	3,00,000.00
	W) tmj vgx-	43,44,919.00	25,00,000.00	35,00,000.00
	X) bZb gvtK@wbgP LiP	25,43,200.00	0.00	0.00
	Y) e'vstK RgvKZ At_@g'vclv-	67,70,147.79	40,00,000.00	45,00,000.00
	Z) c'vZb `ew' wμq j ä A_	5,32,977.00	1,00,000.00	1,00,000.00
	_) wvea-	10,82,822.00	5,00,000.00	15,00,000.00
	`) e`jx Rgv-	0.00	10,00,000.00	10,00,000.00
	tgU cōB	3,36,19,604.79	2,45,45,000.00	3,02,05,000.00
5	Dboe LvZ e'wZZ mi Kvix Ab'vbt			
	K) bMi i'tKt'cwi etZ ¶wZcjb g'vix-	1,60,000.00	0.00	0.00
	L) Kg'vix i teZb ewx eve` g'vix-	4,48,000.00	8,20,000.00	20,00,000.00
	M) ¶wZcjb gjK g'vix (tW½y) K'tivbv fvBim tKwfw-19)	0.00	23,00,000.00	30,00,000.00
	tgU cōB	6,08,000.00	31,20,000.00	50,00,000.00
	metgvU cōB	14,66,13,516.63	17,70,66,270.00	20,03,10,912.00
	cōK w'vZ	16,15,64,662.00	82,88,629.00	82,89,658.00
	cōK w'vZmn metgvU	30,81,78,178.63	18,53,54,899.00	20,86,00,570.00

ciZv - 4

e`q

μqK bs	e`qi LvZ	ceZ eQti i cKZ e`q 2018-2019	Pj wZ eQti i mstkwaz evtRU 2019-2020	cieZr eQti i evtRU 2020-2021
		UvKv	UvKv	UvKv
14	weAvcb e`q	5,01,880.00	5,00,000.00	6,00,000.00
15	Mn wbgv/cbtwbgv FY	0.00	5,00,000.00	15,00,000.00
16	Mn wbgv/Kgvt i Mn wbgv/evB mivBtKj μq FY cÖb	0.00	2,00,000.00	10,00,000.00
17	R=§ I gZyibebmsμsle`q	18,600.00	50,000.00	50,000.00
18	GAP ev`evqb e`q	1,77,522.00	36,20,000.00	40,00,000.00
19	PRAP ev`evqb e`q	2,34,140.00	90,50,000.00	1,00,00,000.00
21	TLCC, WC, SC BZ w` mfvv Avc`vqb/AvbvwzK e`q	1,96,239.00	2,00,000.00	2,50,000.00
22	nvU evRvi BRvivi 5% 7-fvug ivR` LvZ Rgv	54,900.00	2,50,000.00	2,75,000.00
23	nvU evRvi BRvivi 4% gv`thv`v Kj`vY Znvetj Rgv	43,920.00	2,00,000.00	2,20,000.00
24	wevea Avc`vqb e`q	6,34,879.00	3,00,000.00	4,00,000.00
25	DbzZi Z` cÖv i e`envi I Z` nvj bvlv` Kib LiP mn cÖvRbxq h`sk μq	9,87,742.00	7,00,000.00	10,00,000.00
26	weGgvWgd FtYi wKv` lmy cÖb	0.00	2,00,000.00	0.00
27	KgZv Kgv`ix` i` yZv evx`i Rb` cÖvY e`q	42,605.00	30,000.00	50,000.00
28	4`kv`i Kgv`ix` i` tvlvK	42,968.00	60,000.00	70,000.00
29	wevea	8,37,320.00	10,00,000.00	15,00,000.00
30	AePq Znvetj` vbršf	0.00	6,00,000.00	7,00,000.00
31	RgvKZ mi Kix Ki (F`vU I AvqKi) mi Kvix Znvetj Rgv	2,81,300.00	2,00,000.00	2,50,000.00
32	AvZwi` ³ Av`vqKZ A`vdir	27,050.00	3,00,000.00	3,00,000.00
33	wevbtqv`Mi Dci e`q	10,76,490.71	10,00,000.00	12,00,000.00
34	temvgvii K cÖv i`v	0.00	500.00	500.00
35	wbevPb e`q	0.00	500.00	500.00
36	e`jx LiP	0.00	10,00,000.00	10,00,000.00
37	ivR` DØE Dbqev nmvte` vbršf	0.00	1,05,00,000.00	1,39,00,000.00
38	gv`ab nmvte` vbršf	0.00	1,49,47,000.00	1,15,47,000.00
	fgvU cÖb	70,09,505.71	5,02,08,000.00	5,88,13,000.00
	metgvU cÖb	10,49,71,473.71	17,70,65,241.00	20,03,10,636.00
	mgvcbx` tRi	18,20,09,571.45	82,89,658.00	82,89,934.00
	mgvcbx` tRi mn metgvU	28,69,81,045.16	18,53,54,899.00	20,86,00,570.00

ciZv - 5
Dcisk - 2
Avq

μugK bs	Avqi LiZ	ceZveQti i cKZ .Avq 2018-2019 UvKv	Pj wZ eQti i mstkwaz evtRU 2019-2020 UvKv	cieZveQti i evtRU 2020-2021
1	cwib Kit			
	A) Pj wZt	87,52,271.00	1,29,07,140.00	1,37,61,394.00
	Av) etKqvt	29,94,392.00	76,04,058.00	1,03,08,956.00
2	cwibi e'enwi K gj-t			
	A) Pj wZt	2,72,84,604.00	3,12,00,000.00	3,46,80,000.00
	Av) etKqvt	50,30,115.00	48,12,580.00	57,75,000.00
3	msthM wd-	6,04,500.00	4,00,000.00	5,00,000.00
4	clgt msthM wd-	3,94,792.00	3,00,000.00	1,50,000.00
5	mvi PvR	2,15,346.00	2,20,000.00	2,30,000.00
6	dig weμq	91,150.00	1,00,000.00	40,000.00
7	iv-t KZL wdm	0.00	2,00,000.00	2,00,000.00
8	Ab'vb'-	73,25,444.00	95,00,000.00	40,00,000.00
	tgU	5,26,92,614.00	6,72,43,778.00	6,96,45,350.00
9	cDfK tRi-	2,47,60,589.72	16,59,530.00	16,59,886.00
	tgU cDf	7,74,53,203.72	6,89,03,308.00	7,13,05,236.00
	metgvU Avq (Dcisk 1+2)	19,93,06,130.63	24,43,10,048.00	26,99,56,262.00
10	cDfK tRi-	18,63,25,251.72	99,48,159.00	99,49,544.00
	metgvU cDf-	38,56,31,382.35	25,42,58,207.00	27,99,05,806.00

cvZv 6
Dcisk- 2
 e"q

μwgK bs	e"qi LvZ	ceZ@e0t i cKZ.e"q 2018-2019	Pj wZ e0t i mstkwaZ evtRU 2019-2020	cieZ@e0t i evtRU 2020-2021
		UvKv	UvKv	UvKv
1	cwb mieivn kvLvi KgcZvKgrit` i teZb fvZv	1,98,64,342.00	2,12,20,430.00	222,81,450.00
2	AvbZŠwK Znvej` vbršI	26,91,456.00	60,00,000.00	60,00,000.00
3	we`y wej (cwb mieivn mslvš)	1,02,06,857.00	2,00,00,000.00	2,00,00,000.00
4	cwbi jvBtbi i`jbrte`jbe"q	9,16,411.00	15,00,000.00	15,00,000.00
5	cvvú nvDm tgi vGZ / ms`vi	0.00	6,00,000.00	6,00,000.00
6	Drcv`K bj Kc`vcb tgi vGZ/ms`vi	11,67,048.00	40,00,000.00	40,00,000.00
7	n`Pwj Z bj Kc`tc`Z, cjt`c`Z	1,00,000.00	12,00,000.00	12,00,000.00
8	bj Ktci hšgk μq	1,28,480.00	6,00,000.00	6,50,000.00
9	D`P Rj vavi i`ybrteyY	0.00	12,00,000.00	12,00,000.00
10	cwb mieivn kvLvi gtbvnx`ē`w` tiwRóvi BZ`w`	1,34,850.00	6,00,000.00	8,00,000.00
11	Rtj vbx	64,417.00	1,00,000.00	1,00,000.00
12	WvK I Zvi	0.00	5,000.00	5,000.00
13	tUwj tcvb	0.00	5,000.00	5,000.00
14	AePq Znvej` vbršI	0.00	29,00,000.00	30,00,000.00
15	ágY fvZv	95,422.00	1,50,000.00	2,00,000.00
16	Avc`vbq e"q	0.00	50,000.00	50,000.00
17	Mp wbg` FY	0.00	27,00,000.00	26,00,000.00
18	Ab`vb`	3,43,117.50	8,12,992.00	8,53,850.00
19	ivR`D0E Dbq`w`vte` vbršI	0.00	36,00,000.00	46,00,000.00
	Dc-tgvU (Dcisk-2)	3,57,12,400.50	6,72,43,422.00	6,96,45,300.00
20	mgwB tRi (Dcisk-2)	1,54,73,470.57	16,59,886.00	16,59,936.00
	tgvU cOb (Dcisk-2)	5,11,85,871.07	6,89,03,308.00	7,13,05,236.00
	metgvU e"q (Dcisk 1+2)	14,06,83,874.21	24,43,08,663.00	26,99,55,936.00
	metgvU mgwB tRi (Dcisk 1+2)	19,74,83,042.02	99,49,544.00	99,49,870.00
	tgvU mgvcbx tRi mn (Dcisk 1+2)	33,81,66,916.23	25,42,58,207.00	27,99,05,806.00

civ- 7
Avq
(L) Dbaime

μugK bs	Avtqi LvZ	ceZ@0ti i cKZ.Avq 2018-2019	Pj wZ e0ti i mstkwaZ evtRU 2019-2020	cieZ@0ti i evtRU 2020-2021
		UvKv	UvKv	UvKv
1	mi Kvi cCE Dba mnvqZv gAjx	1,66,73,010.58	4,00,00,000.00	2,00,00,000.00
2	ivR D0Et			00
	(K) Dcysk 1 nBtZ	0.00	1,05,00,000.00	1,39,00,000.00
	(L) Dcysk 2 nBtZ	0.00	36,00,000.00	46,00,000.00
3	t"Qv Abÿvb (Fb tdiZ thwM')	0.00	5,000.00	5,000.00
4	Ab'vb't			
	(K) c0K RbMvxi Rxebgvb Dba c0i	31,22,912.00	3,00,00,000.00	3,00,00,000.00
	(L) we Gg wW Gd c0i	3,73,69,139.00	1,00,00,000.00	1,00,00,000.00
	(M) ZZxq bMi cwi Pvj b I AeKvWtgv DbaZKiY (tm±i) c0i	51,20,49,590.00	130,00,00,000.00	50,00,00,000.00
	(O) Avierb tnj_ tKqvi c0i	1,97,00,789.00	20,00,000.00	2,00,00,000.00
	(P) cwb mieivn c0i	20,19,900.00	40,00,000.00	5,00,00,000.00
	(Q) iZpbQni AeKvWtgv Dba c0i tdr-2	0.00	6,00,00,000.00	5,00,00,000.00
	(R)Rj evqycwievZUrb dvU	1,24,69,707.00	5,00,00,000.00	5,00,00,000.00
	tgU c0i	58,67,32,037.00	145,60,00,000.00	71,00,00,000.00
	tgU Dba	60,34,05,047.58	151,01,05,000.00	74,85,05,000.00
	c0Fk w wZ	0.00	0.00	0.00
	tgU c0B	60,34,05,047.00	151,01,05,000.00	74,85,05,000.00
	metgvU (Dcysk 1+2+Dba)	80,27,11,177.00	175,44,15,048.00	101,84,61,262.00
	c0Fk w wZ	19,74,83,042.00	99,48,159.00	99,49,544.00
	tgU c0B	100,01,94,219.00	176,43,63,207.00	102,84,10,806.00

(L) Dbqebnme (e'q)

μgk bs	e'tqi LvZ	ceZ'eQ'tii cKZ.e'q 2018-2019	PjwZ eQ'tii mstkwaz evtRU 2019-2020	cieZ'eQ'tii evtRU 2020-2021
		UvKv	UvKv	UvKv
1	Rb'v' t MYtkSPMvi, Wwoneb wbgv I ms'vi, Wwoneb Rb' Ruj μq BZ'w	0.00	20,00,000.00	3,00,000.00
2	cvbxq Rj I cqtcdj x, cvBc j vBb 'vcb, m'c'oi Y, ms'vi, cv'u nvDR wbgv, ms'vi BZ'w`	0.00	20,00,000.00	3,00,000.00
3	1) tWB wbgv	16,73,379.00	40,00,000.00	20,00,000.00
	2) tWB ms'vi	7,38,084.00	20,00,000.00	25,00,000.00
4	gvtk I emUwg i qlyte Y,	0.00	40,00,000.00	10,00,000.00
5	1) iv'f, weR, Kvj fvU wbgv	0.00	60,00,000.00	10,00,000.00
	2) iv'f, weR, Kvj fvU qlyte Y	23,98,081.00	40,00,000.00	10,00,000.00
6	nvU evRvi Dbqeb	0.00	20,00,000.00	20,00,000.00
7	cKz/ Rj vkq Dbqeb	0.00	50,000.00	10,00,000.00
8	iv'f Avtj wKZ Ki Y	0.00	40,00,000.00	30,00,000.00
9	tcSi AwWtUwi qvg/ Kvg DwbU tmUvi /cvK'ebvqb	0.00	40,00,000.00	5,00,000.00
10	1) Awdm feb wbgv	0.00	20,00,000.00	2,00,000.00
	2) Awdm feb i qlyte Y	0.00	20,00,000.00	10,00,000.00
11	1) gmr' , tMvi 'vb, C' Mvn kk'wbNvU Dbqeb	3,20,251.00	10,00,000.00	7,00,000.00
	2) gmr' , tMvi 'vb, C' Mvn kk'wbNvU i qlyte Y b	00	5,00,000.00	10,00,000.00
12	Ab'vb`	20,143.75	4,50,000.00	25,00,000.00
13	tgU mi Kvix LvZ Dbqeb	51,49,938.75	4,00,00,000.00	2,00,00,000.00
	Ab'vb` t-(tcSi mfvi wR' LvZ Dbqeb) *			
	K) (1) iv'f wbgv	14,46,508.00	2,00,000.00	18,00,000.00
	(2) iv'f ms'vi	9,17,389.00	15,00,000.00	18,00,000.00
	L) (1) evR Kvj fvU wbgv	0.00	25,000.00	25,000.00
	(2) evR Kvj fvU qvgvZ	0.00	25,000.00	25,000.00
	M) (1) tWB wbgv	0.00	10,00,000.00	15,00,000.00
	(2) tWB qvgvZ	0.00	5,00,000.00	15,00,000.00
	N) (1) Awdm feb I AwWtUwi qvg wbgv	64,33,574.00	2,00,000.00	5,00,000.00
	(2) Awdm feb I AwWtUwi qvg qvgvZ	0.00	2,00,000.00	3,00,000.00
	O) (1) cvK wbgv	0.00	5,00,000.00	18,00,000.00
	(2) cvK'as'vi	8,20,403.00	20,00,000.00	20,00,000.00
	P) 'z, gv'inv, gmr' , gv' i, c'eb Dbqeb	33,995.00	12,00,000.00	5,00,000.00
	Q) C' Mvn tMvi 'vb/kk'wb NvU i qlyte Y	22,97,268.00	2,50,000.00	2,00,000.00
	R) (1) nvUevRvi / gvtK' wbgv	0.00	10,000.00	5,00,000.00
	(2) nvUevRvi / gvtK' i qlyte Y	0.00	2,00,000.00	2,00,000.00
	S) (1) wewfbc' h' hv' jvi wbgv	0.00	15,00,000.00	37,50,000.00
	(2) wewfbc' h' hv' jvi ms'v	0.00	10,000.00	2,00,000.00
	T) em Uwg i qlyte Y	36,529.00	1,00,000.00	2,00,000.00
	U) cvBc j vBb i qlyte Y	0.00	9,85,000.00	2,00,000.00
	V) tgvvBj tgb'Utby	3,28,553.00	7,00,000.00	8,00,000.00
	W) Ab'vb`	96,369.00	30,00,000.00	7,05,000.00
14	tgU wR' LvZ Dbqeb	1,24,10,588.00	1,41,05,000.00	1,85,05,000.00
	(K) c'K RbtMvxi Rxebv Dbqeb c'K	9,82,436.00	3,00,00,000.00	3,00,00,000.00
	(L) we Gg wW Gd c'K	3,97,02,191.00	1,00,00,000.00	1,00,00,000.00
	(M) ZZxq bMi cwi Prj b I AeKvWtgv Dbqeb Ki Y (tm±i) c'K	28,48,20,228.00	130,00,00,000.00	50,00,00,000.00
	N) Avievb tnj _ tKqvi c'K	1,97,00,789.00	20,00,000.00	2,00,00,000.00
	O) cwib mieivn c'K	20,19,900.00	40,00,000.00	5,00,00,000.00
	P) 'i z'ic'vni AeKvWtgv Dbqeb c'K	0.00	6,00,00,000.00	5,00,00,000.00
	Q) Rj evqycw eZ'U'v' dvU	1,26,49,132.00	5,00,00,000.00	5,00,00,000.00
	tgU c'K Dbqeb	35,98,74,676.00	145,60,00,000.00	71,00,00,000.00
	tgU Dbqeb	37,74,35,202.00	151,01,05,000.00	74,85,05,000.00
	mgvcbw'vZ	0.00	0.00	0.00
	tgU c'K	37,74,35,202.00	151,01,05,000.00	74,85,05,000.00
	metgvU (Dc'vsk 1+2+Dbqeb)	51,81,19,076.00	175,44,13,663.00	101,84,60,936.00
	mgvcbw'vZ	19,74,83,042.00	99,49,544.00	99,49,870.00
	metgvU c'K	71,56,02,118.00	176,43,63,207.00	102,84,10,806.00

cvZv- 9
 Avq
M gjab vnmie

μuqK bs	Avqi LvZ	ceZ e0ti i cKZ .Avq 2018-2019 UvKv	Pj vZ e0ti i mstkwaz evtRU 2019-2020 UvKv	cieZ e0ti i evtRU 2020-2021 UvKv
1	MpxZ FY	0.00	2,50,00,000.00	20,00,000.00
2	cOE FY tdi Z	0.00	20,00,000.00	20,00,000.00
3	wewa wewbtqm ntZ Avq gvtkvtAvtDt weGwWGd BZ'w LvZ gvK fiov (c_K fite D'j b Kib)	0.00	19,47,000.00	1,15,47,000.00
4	AePq Znvej	0.00	35,00,000.00	37,00,000.00
5	AvbtZSwl K	0.00	1,40,00,000.00	90,00,000.00
6	evqbv/RvgvbZ	43,77,326.00	30,00,000.00	30,00,000.00
	tgU c	43,77,326.00	4,94,47,000.00	3,12,47,000.00
7	cDfK tRi	0.00	50,000.00	50,000.00
	tgU c	43,77,326.00	4,94,97,000.00	3,12,97,000.00
	metgvU c Dcrsk 1+2+ Dbq+gjab)	80,70,88,503.00	180,38,62,048.00	104,97,08,262.00
	cDfK tRi -	2,69,90,8055.00	99,98,159.00	99,99,544.00
	metgvU c	107,69,96,558.00	181,38,60,207.00	105,97,07,806.00

(Avbvqi Avj x)
 tgqi
 Kwqv tcSi mfv, Kwqv|

cvZv - 10
gjab wmw (e"q)

μwgK bs	e"tqi LvZ	ceZre0t i cKZ.e"q 2018-2019	PjwZ e0t i mstkwaz evtRU 2019-2020	cieZre0t i evtRU 2020-2021
		UvKv	UvKv	UvKv
1	FY cwi tkva (we.Gg.wV.Gd)	62,54,328.00	2,50,00,000.00	20,00,000.00
2	FY cÖb (cZ Kgrw)	0.00	20,00,000.00	20,00,000.00
3	wewa	1,50,00,000.00	19,47,000.00	1,15,47,000.00
4	AePq Znwej nBtZ e"q (LvZ Dtj b Ki tZ nte)	0.00	35,00,000.00	37,00,000.00
5	Avb tZSwil K e"q	1,33,99,776.00	1,40,00,000.00	90,00,000.00
6	evqbv/ RvqvbZ tdi Z	54,67,046.00	30,00,000.00	30,00,000.00
	tgU cÖb	4,01,21,150.00	4,94,47,000.00	3,12,47,000.00
7	mgvcbx tRi	0.00	50,000.00	50,000.00
	tgU cÖb	4,01,21,150.00	4,94,97,000.00	3,12,97,000.00
	metgvU e"q Dcvsk 1+2+Dbq+gjab	55,82,40,226.00	180,38,60,663.00	104,97,07,936.00
	metgvU mgvcbx tRi	51,87,56,332.00	99,99,544.00	99,99,870.00
	metgvU cÖb	107,69,96,558.00	181,38,60,207.00	105,97,07,806.00

(Avfbuqvi Avj x)
 tgqi
 Kwóqv tcŠi mfv, Kwóqv |

dig-0 (11111-5`0e")

Kuqvc tsimfvi evRU

ZZxq bMi cwi Pvj b I AeKvWtgv DbrZ KiY (tm±i) cÖi ev`Évqtbí Rb` cÖ At_PveeiYx

μgK bs	Avqi LvZ	ceZie0tíi cÖZ. 2018-2019	PjwZ e0tíi mstkwaZ evRU 2019-2020	cieZie e0tíi evRU 2020-2021
1	cZQR (iv`i, tWB) ev`Évqtbí Rb` cÖ	51,02,83,397.00	94,65,00,000.00	42,75,00,000.00
2	wefbceÖY, mfv-tmvgbvi, i`vij	17,66,193.00	35,00,000.00	25,00,000.00
3	m`vbwvix j`vUvdj `vc`bi Rb` fig AvAMÖY	0.00	25,00,00,000.00	5,00,00,000.00
4	ew`ÍDbqö Kvhpög	0.00	10,00,00,000.00	2,00,00,000.00
	tgU =	51,20,49,590.00	130,00,00,000.00	50,00,00,000.00

(Avtbrqvi Avj x)
tgqi
Kuqvc tsimfv, Kuqvc|

dig-0 (11111-5`0e")

Kwóqv tcŠimfvi evtRU

ZZxq bMi cwi Pvj b I AeKvWtgv DbrZ KiY (tm±i) cÖi ev-Évqtbi Rb" cÖ At_PveeiYx

μigK bs	e`tqi LvZ	ceZieQti cÖZ. 2018-2019	PjwZ eQti mstkwaZ evtRU 2019-2020	cieZieQti evtRU 2020-2021
1	cZQR (iv-í, tWB) ev-Évqtbi Rb" e`q	28,34,72,380.00	94,65,00,000.00	42,75,00,000.00
2	wefbaÖY, mfv-tmgbv, i`vuj i AvtqvRtbi LiP eve`	13,47,847.00	35,00,000.00	25,00,000.00
3	m`vbwUvix j`vUudj `vc`bi Rb" fvg AvAMÖY	0.00	25,00,00,000.00	5,00,00,000.00
4	ev- DbaKvh@g	0.00	10,00,00,000.00	2,00,00,000.00
	tgU =	28,48,20,227.00	130,00,00,000.00	50,00,00,000.00

(Avtbrqvi Avj x)
tgqi
Kwóqv tcŠimfv, Kwóqv|

QK-K

μᵠgK	weeiY	msL'v	To & E tZ ms'vb	μᵠqi ZwiL	eZᵠb Ae'v
1	Ric/Kvi/ciRvfi v t'uvU'	2 wU		2001/2016	mᵠs'Il RbK
2	wcK Avc	4 wU		1992 1999 2007 2009	mᵠs'Il RbK
3	Mi teR UfK f'vKqvg UfK	8 wU 1 wU		1987 1994 1995 1998, 2007 2009, 2013, 2014	1 wU AᵠKᵠRv mᵠs'Il RbK
4	exg wj dUvi	2 wU		1993, 2007	mᵠs'Il RbK
5	G'v=ᵠj Y	1 wU		1985	AᵠKᵠRv
6	ᵠi vW ᵠij vi ej ᵠWvRvi wᵠvb GmᵠKᵠfUi	6 wU 1 wU 1 wU		1984 1994 2007 2008 2009 2015	mᵠs'Il RbK AᵠKᵠRv
7	ᵠfKᵠvi	2 wU		2013, 2015	mᵠs'Il RbK
8	fivBᵠeᵠi	2 wU 1 wU 3 wU		1994 2007 2009	1 wU AᵠKᵠRv mᵠs'Il RbK
9	gUi mvBᵠKj	20 wU		1980 1992 1993 2001 2002 2007 2014 2016 2019	2 wU AᵠKᵠRv mᵠs'Il RbK
10	Uᵠ± i (ᵠfKᵠvi)	2 wU		1977, 2011	mᵠs'Il RbK
11	Kw'uDᵠvi	34 wU		1999 2002 2003 2006, 2007 2008, 2009	mᵠs'Il RbK
12	dᵠUvKw'c ᵠgᵠkb	1 wU		1994 2002 2008 2009	cwi Z'v ³ Lv'vc fvj
13	wᵠKᵠvi g'w'kb	1 wU		1994	cwi Z'v ³
14	ᵠRbᵠfi Ui	6 wU		2005 2005 2008, 2009	mᵠs'Il RbK
15	Avmeve c'ᵠ (Awdm) ᵠPqi ᵠUw'ej Avj g'vi x d'vb Gim wclR AvWᵠUw'iqvg ᵠPqi , ᵠUw'ej Ab'vb ᵠPqi	350wU 106 wU 32 wU 45 wU 6 wU 3 wU 710 76 wU 110wU			mᵠs'Il RbK

2018-19 A_@rmᵠi Rjv vbx e'q = 38,29,406/-

2018-19 A_@rmᵠi i ᵠᵠbᵠeᵠᵠb e'q = 80,91,024/-

(Avᵠbrqvi Avj x)
ᵠgqi
Kw'ogv ᵠcᵠi mfv|

OK-ÖL Ö

μwgK bs	e`envi Kvixi c`e	Awdtmi b`r	MZ eQtii vej RvbyWtmt -19	emvi b`r	MZ eQtii vej	e`envi Kvixi metgwU vej RvbyWtmt 19
1	tgqi Kwóqv tcŠimfv	71348	2,394.00	62266	1,798.00	4,192.00
2	wberix ctKŠkj x	62340	2,072.00	00	00	2,072.00
3	mPe	62094	2,722.00	63299	1,796.00	4,518.00
4	Kj tmUvi	71674	1,796.00	00	00	1,796.00
5	Awdm	73882	1,796.00	00	00	1,796.00
	tgU =		10,780.00		3,594.00	14,374.00

- K) tgU tUwj tdrtbi msL`v- 7 wU Awdm- 5 wU , emv-2 wU
- L) d`v- b`r 071-71348 | 071-62340 msL`v-2wU,
- M) cwi tkwaZ wej i cwi gvb t 14,374.00
- N) tg/2020 ch`wej cwi tkva nBqtQ|

(Avtbqvi Avj x)
tgqi
Kwóqv tcŠimfv|

OK- ÖMÖ

tcŠimfvi bvgT Kwóqv tcŠimfv|
ermt i weeiY t 2016-17 nBtZ 2018-19

weeiY	2016-17	2017-18	2018-2019
MZ 3(wZb) ermt i we`y vej eve` `vex	2,00,00,000.00	2,45,00,000.00	2,60,00,000.00
cwi tkwaZ wej i cwi gvb	1,47,51,620.00	1,55,41,799.00	1,53,28,522.00

GB gtg`Q qb Kiv hrt`Q th, we`y vej etKqv bvB|

(Avtbqvi Avj x)
tgqi
Kwóqv tcŠimfv|

OK- ÖNÖ

tcŠimfvi bvgT Kwóqv tcŠimfv|

weeiY	2016-17	2017-18	2018-2019
K) MZ 3(wZb) ermt i vR`Avtqi cwi gvY	4,54,64,736.00	4,65,55,455.00	5,71,54,868.00
L tcŠi Kg`ZvK`g`ix` i teZb fvZv cwi tkva eve` e`q	7,78,55,157.00	7,91,60,116.00	8,07,44,878.00
M) Ab`vb` e`q(Rvj vbx, we`y vej , i`l bvt`l b, μq BZ`w`)	6,47,38,049.00	8,27,95,144.00	10,70,03,687.00
N) GwWic eiV	1,16,45,980.00	1,15,80,324.00	1,66,73,010.00
O) Ab`vb` Drm ntZ Avq (nvU evRvi , tdi x nvU BZ`v` x)	15,05,52,017.00	19,74,12,092.00	14,21,51,263.00

(Avtbqvi Avj x)
tgqi
Kwóqv tcŠimfv|

evtRU Dcv`vb

e`q

dig0K00

μngK bs	weeiY	ceZce0tii cKZ.e`q 2018-2019	PjwZ e0tii mstkwaZ evtRU 2019-2020	cieZx0tii evtRU 2019-2020
		UvKv	UvKv	UvKv
1	K) ivR`e`qt-			
	1) Dcvsk - 1	10,49,71,474.00	17,70,65,241.00	18,09,47,941.00
	2) Dcvsk - 2	3,57,12,400.00	6,72,43,422.00	6,67,30,430.00
	tgvU c0b	14,06,83,874.00	24,43,08,663.00	24,76,78,371.00
	3) mgvcbx tRi	19,74,83,042.00	99,49,544.00	99,49,183.00
	tgvU c0b	33,81,66,916.00	25,42,58,207.00	25,76,27,554.00
	L) 1 Dbqb e`qt	37,74,35,202.00	151,01,05,000.00	151,01,05,000.00
	2 mgvcbx tRi -	0.00	0.00	0.00
	tgvU c0b	37,74,35,202.00	151,01,05,000.00	151,01,05,000.00
	tgvU Dcvsk 1+2+Dbqb	51,81,19,076.00	175,44,13,663.00	175,77,83,371.00
	mgvcbx tRi	19,74,83,042.00	99,49,544.00	99,49,183.00
	tgvU c0b	71,56,02,118.00	176,43,63,207.00	176,77,32,554.00
	M) gjab wmwet			
	1 tgvU e`q	4,01,21,150.00	4,94,47,000.00	3,74,47,000.00
	2 mgvcbx tRi -	0.00	50,000.00	50,000.00
	tgvU c0b	4,01,21,150.00	4,94,97,000.00	3,74,97,000.00
	metgvU e`q (Dcvsk 1+2+Dbqb+gjab)	55,82,40,226.00	180,38,60,663.00	179,52,30,371.00
	metgvU mgvcbx tRi -	51,87,56,332.00	99,99,544.00	99,99,183.00
	metgvU e`q mgvcbx w`wZ mn	107,69,96,558.00	181,38,60,207.00	180,52,29,554.00

(Avtbvqi Avj x)

tqgi

K00qv tcSi mfv, K00qv |

Króqv tčšimfvi mstkwaz evRU

2019-2020 A_ermi

K) ivR- nme

Dcisk - 1

Avq

dig 0L0

μngK bs	Avtqi LvZ	ceZve0tii cKZ.Avq 2018-2019	PjwZ e0tii mstkwaz evRU 2019-2020	cieZve0tii evRU 2019-2020
		UvKv	UvKv	UvKv
1	K) fvgi Dci Kit-			
	A) PjwZ -	2,14,97,666.00	3,09,35,140.00	30060462.00
	Av) etKqv	83,43,057.44	1,39,21,851.00	15099940.00
	L) veim=umE n'isi	2,72,52,713.40	2,80,00,000.00	30000000.00
	M) Bgvi Z vlogv/clyt vlogv	82,61,901.00	80,00,000.00	11000000.00
	N) tckv, e'emv l Kwj s	1,26,73,933.00	1,43,00,000.00	14300000.00
	O) Rb, weevn, EK M0b	0.00	1,000.00	1000.00
	P) weAvcb	2,72,250.00	6,00,000.00	400000.00
	Q) tcvlv c0x	0.00	1,000.00	1000.00
	R) vntbgv, w_tqUvi, AwVI wFRgvj	0.00	5,000.00	5000.00
	S) hrvbevb (hwišK hvb l tbsKv e'vZZ)	500.00	6,00,000.00	5000.00
	T) cKz BRvi v/ gvQ weμq	47,205.00	70,000.00	70000.00
	tgU c0B	7,83,49,225.84	9,64,33,991.00	10,09,42,402.00
2	tiBU t-			
	K) j vBUUs-			
	A) PjwZ -	43,50,301.00	64,53,570.00	62,65,597.00
	Av) etKqv-	14,96,443.00	38,02,029.00	44,43,266.00
	L) KbRvi tFYx-			
	A) PjwZ -	72,27,156.00	1,07,55,956.00	1,04,41,670.00
	Av) etKqv-	24,93,582.00	63,36,724.00	74,31,674.00
	M) Rbtmevj-K cZKvR	0.00	0.00	0.00
	tgU c0B	1,55,67,482.00	2,73,48,279.00	2,85,82,207.00
3	wclmt			
	K) j vBtmYt- (wi Kmv Pvj K j vBtmY wKv vi x j vBtmY l Ab'vb')	2,31,500.00	5,00,000.00	5,00,000.00
	L) ci RevB	0.00	1,10,000.00	1,10,000.00
	M) tčšim gvK0(0j frov)	1,14,22,169.00	1,88,00,000.00	1,88,00,000.00
	N) tgj v, KwI c0kbr	0.00	1,000.00	1,000.00

(K) i v R ^ n m v e
D c u s k - 1 (e ^ q)

μ g K b s	e ^ t q i L v Z	c e e Z e Q t i i c K Z e ^ q 2018-2019	P j w Z e Q t i i m s t k w a Z e v t R U 2019-2020	c i e Z r e Q t i i e v t R U 2019-2020
		U v K v	U v K v	U v K v
1	m v a v i Y m s ^ t c b t			
	K) t c s i m f v i t g q i I K v D w Y j i M t Y i m a g b x f v Z v	38,40,000.00	38,40,000.00	38,40,000.00
	L) c w b m i e i v n k v L v e ^ w Z Z A b ^ v b ^ k v L v i K g e Z v ^ e K g e P i x t ^ i t e Z b f v Z v	3,23,80,410.00	3,80,97,441.00	3,80,97,441.00
	M) K g e Z v ^ e K g e P i x t ^ i f i e l r Z n e t j i P v U r	68,62,770.00	72,00,000.00	72,00,000.00
	N) K g e Z v ^ e K g e P i x t ^ i A v b t Z w i l K Z n e j ^ v b v s i	0.00	30,00,000.00	30,00,000.00
	O) K g e Z v ^ e K g e P i x t ^ i D r m e f v Z v	43,41,780.00	55,00,000.00	55,00,000.00
	P) K g e Z v ^ e K g e P i x t ^ i w P e m e t b v ^ b f v Z v	8,33,040.00	5,00,000.00	12,00,000.00
	Q) 1) h v b e n b t g i v g Z (e R e e ^ e ^ v c b v e ^ w Z Z)	44,70,532.00	35,00,000.00	55,00,000.00
	2) h v b e n t b i R i j v b x (e R e e ^ e ^ v c b v e ^ w Z Z)	9,75,201.00	15,00,000.00	13,50,000.00
	R) 1) h v b e n b t g i v g Z (e R e e ^ e ^ v c b v)	36,20,492.00	75,00,000.00	45,00,000.00
	2) h v b e n t b i R i j v b x (e R e e ^ e ^ v c b v)	28,54,205.00	40,00,000.00	35,00,000.00
	S) t U w j t d v b , B u v i K g	4,50,323.00	25,000.00	25,000.00
	T) w e ^ y w e j (m v a v i b L v Z)	51,21,665.00	1,00,00,000.00	1,00,00,000.00
	U) A v b y n s w i l K e ^ q t			
	1) t o k b v i x / A m e v e c t ^) g y b / h s g w z μ q / w e A v c b w e j K u u D u v i B Z ^ w ^	9,40,365.00	14,00,000.00	14,00,000.00
	2) w e ^ y r L v t Z / A b ^ v b ^ e ^ q (m o K e w Z K v h e i m n g j v g v j μ q I i y b v t e y Y)	38,24,054.00	60,00,000.00	60,00,000.00
	3) A w z w i ^ 3 L v U v b w e j -	1,62,754.00	2,00,000.00	2,00,000.00
	4) c k z m s ^ w i / t c v b v Q r o v B Z ^ w ^	34,000.00	1,00,000.00	1,00,000.00
	5) t g q i , K v D w Y j i I K g e Z v ^ e K g e P i x t ^ i a g b f v Z v	7,48,685.00	6,00,000.00	14,00,000.00
	t g v U c O b	7,14,60,276.00	9,29,62,441.00	9,28,12,441.00
2	w k e v e ^ q -			
	K) t c s i m f v P w j Z w k e v c e Z o v t b w k e v K / K g e P i x t ^ i t e Z b / f v Z v	3,71,304.00	8,24,500.00	8,24,500.00
	L) c v W m v t i i e B c y K μ q	0.00	50,000.00	50,000.00
	M) A b ^ v b ^	0.00	50,000.00	50,000.00
	t g v U c O b	3,71,304.00	9,24,500.00	9,24,500.00
3	^ v ^ I c q t c o j x t			
	K) J l a c t ^ w P u K r m v h s g w z μ q	0.00	25,000.00	25,000.00
	L) c e z i k a K K u U b v k K I m i A v g v ^ x μ q , t W i y l K t i v b v f v B i v m t K w f W - 19	0.00	30,00,000.00	7,00,000.00
	M) B , w c , A v B	2,21,677.00	7,00,000.00	4,00,000.00
	N) b ^ g c w i ^ v i	14,73,280.00	18,00,000.00	18,00,000.00
	g q j v A v e R e v c w i ^ v i (e R e m s M O A c m i b I e ^ e ^ t c b v) t			
	K) g q j v A v e R e v c w i ^ t i i D c K i Y μ q	5,01,435.00	12,00,000.00	12,00,000.00
	L) c w i ^ Q b z e K g e t ^ i t e Z b	1,81,66,137.00	1,90,00,000.00	1,90,00,000.00
	M) m b c v i I S v o ^ v i t ^ i t e Z b	56,13,150.00	67,65,300.00	72,47,000.00
	N) ^ v ^ m a s Z c v q L v b v i y b v t e y Y	0.00	1,20,000.00	1,20,000.00
	O) t e l q w i k / j v k ^ v d b / g r K v i	22,864.00	50,000.00	50,000.00
	P) g k K w b a b / K k z l y a b	0.00	50,000.00	50,000.00
	Q) G , A v i , w f μ q	0.00	10,000.00	10,000.00
	R) m ^ w b t U k b L i P	1,31,845.00	2,50,000.00	2,50,000.00
	t g v U c O b	2,61,30,388.00	3,29,70,300.00	3,08,52,000.00
4	K i A v ^ v q L i P (w e w f b c t i w P o v i , d i g i w k ^ e m B Z ^ w ^ g y Y)		50,000.00	1,00,000.00
5	e y t i v c b I i y b v t e y Y	31,060.00	1,00,000.00	3,00,000.00
6	m g w R K I a g e c e Z o v t b A b y b t			
	K) t c s i G j v t w e t c e z i / K v e ^ w i ^ t ^ i A w ^ e A b y v b	3,90,000.00	7,00,000.00	10,00,000.00
	L) t c s i G j v K v q w e w f b c t i w P o v i c e Z o v t b A w ^ e A b y v b	4,12,800.00	6,00,000.00	10,00,000.00
7	f i g D b q e K i / R i g μ q	12,375.00	5,00,000.00	5,00,000.00
8	A w W U e ^ q	0.00	50,000.00	50,000.00
9	g v g j v L i P	94,650.00	2,00,000.00	7,00,000.00
10	R v Z x q w ^ e m B r h v c b	2,92,744.00	5,00,000.00	15,00,000.00
11	t l j v a j v I m v s ^ w z	3,10,750.00	4,00,000.00	7,00,000.00
12	R i a i x t v Y	0.00	15,00,000.00	6,00,000.00
13	A m e v e c t I h s g w z μ q	3,07,571.00	2,00,000.00	3,00,000.00

ciZv - 4

e"q

μgK bs	e"qi LvZ	ceZ eQii cKZ.e"q 2018-2019	Pj wZ eQii msikwaZ evtRU 2019-2020	cieZ eQii evtRU 2019-2020
		UvKv	UvKv	UvKv
14	weAvcb e"q	5,01,880.00	5,00,000.00	7,00,000.00
15	Mn wbgv/cbtwbgvFY	0.00	5,00,000.00	15,00,000.00
16	Mn wbgv/Kgvt i Mn wbgv/evB mvBtKj μq FY cOb	0.00	2,00,000.00	10,00,000.00
17	R=§ I gZyibeÜb msμvše"q	18,600.00	50,000.00	50,000.00
18	GAP ev"evqb e"q	1,77,522.00	36,20,000.00	36,20,000.00
19	PRAP ev"evqb e"q	2,34,140.00	90,50,000.00	90,50,000.00
21	TLCC, WC, SC BZ w" mfvv Avc"vqb/AvbywvzK e"q	1,96,239.00	2,00,000.00	4,00,000.00
22	nvU evRvi BRvivi 5% 7-fvq ivR`LvZ Rgv	54,900.00	2,50,000.00	6,00,000.00
23	nvU evRvi BRvivi 4% gvβ thv×v Kj`VyZnvetj Rgv	43,920.00	2,00,000.00	5,00,000.00
24	wevea Avc"vqb e"q	6,34,879.00	3,00,000.00	8,00,000.00
25	DbzZi Z`cOb i e"envi I Z`nvj bvlMv` Kib LiP	9,87,742.00	7,00,000.00	12,00,000.00
26	weGvWvGd FvYi wKv`Imy cOb	0.00	2,00,000.00	8,00,000.00
27	KgKZv Kgvvix i`yZv ev×i Rb`cObY e"q	42,605.00	30,000.00	80,000.00
28	4`tkvDi Kgvvix i`icvlvK	42,968.00	60,000.00	60,000.00
29	wevea	8,37,320.00	10,00,000.00	9,00,000.00
30	AePq Znvetj`vbršf	0.00	6,00,000.00	6,00,000.00
31	RgvKZ.miKix Ki (FvU I AvqKi) miKvix Znvetj Rgv	2,81,300.00	2,00,000.00	2,00,000.00
32	AvZwi ³ Av`vqKZ A`vdir	27,050.00	3,00,000.00	1,00,000.00
33	wevbtqvMv Dci e"q	10,76,490.71	10,00,000.00	10,00,000.00
34	temgvv K cOb i`v	0.00	500.00	1,000.00
35	wevPb e"q	0.00	500.00	1,000.00
36	e`jx LiP	0.00	10,00,000.00	10,00,000.00
37	ivR`D0E Dbqbe inmvte`vbršf	0.00	1,05,00,000.00	1,05,00,000.00
38	gvjyab inmvte`vbršf	0.00	1,49,47,000.00	1,49,47,000.00
	tgU cOb	70,09,505.71	5,02,08,000.00	5,63,59,000.00
	metgvU cOb	10,49,71,473.71	17,70,65,241.00	18,09,47,941.00
	mgvcbx tRi	18,20,09,571.45	82,89,658.00	82,89,297.00
	mgvcbx tRi mn metgvU	28,69,81,045.16	18,53,54,899.00	18,92,37,238.00

civ - 5
Dcisk - 2
 Avq

μugK bs	Avtqi LivZ	ceZ e0ti i cKZ .Avq 2018-2019 UvKv	Pj wZ e0ti i mstkwaz etRU 2019-2020 UvKv	cieZ e0ti i etRU 2019-2020 UvKv
1	cwb Kit			
	A) Pj wZt	87,52,271.00	1,29,07,140.00	1,25,31,194.00
	Av) etKqvt	29,94,392.00	76,04,058.00	88,86,532.00
2	cwbi e enwi K gj-t			
	A) Pj wZt	2,72,84,604.00	3,12,00,000.00	3,46,20,480.00
	Av) etKqvt	50,30,115.00	48,12,580.00	48,12,580.00
3	msthM wcl-	6,04,500.00	4,00,000.00	6,00,000.00
4	clgt msthM wcl-	3,94,792.00	3,00,000.00	2,50,000.00
5	mvi PvR	2,15,346.00	2,20,000.00	2,20,000.00
6	dig weμq	91,150.00	1,00,000.00	1,10,000.00
7	iv-t KZL wclm	0.00	2,00,000.00	2,00,000.00
8	Ab'vb'-	73,25,444.00	95,00,000.00	45,00,000.00
	tgU	5,26,92,614.00	6,72,43,778.00	6,67,30,786.00
9	cD'K tRi-	2,47,60,589.72	16,59,530.00	16,59,530.00
	tgU cD'K	7,74,53,203.72	6,89,03,308.00	6,83,90,316.00
	metgvU Avq (Dcisk 1+2)	19,93,06,130.63	24,43,10,048.00	24,76,79,395.00
10	cD'K tRi-	18,63,25,251.72	99,48,159.00	99,48,159.00
	metgvU cD'K-	38,56,31,382.35	25,42,58,207.00	25,76,27,554.00

cvZv 6
Dcisk- 2
e"q

μwgK bs	e"qi LvZ	ceZ@0ti i cKZ.e"q 2018-2019 UvKv	Pj wZ e0ti i mstkwaZ evfRU 2019-2020 UvKv	cieZx@0ti i evfRU 2019-2020 UvKv
1	cwb mieivn kvLvi KgzKgzKgzKgz i teZb fvZv	1,98,64,342.00	2,12,20,430.00	2,12,20,430.00
2	AvbZŠwK Znvej vbršf	26,91,456.00	60,00,000.00	60,00,000.00
3	we"y wej (cwb mieivn mslvš)	1,02,06,857.00	2,00,00,000.00	2,00,00,000.00
4	cwbi jvBtbi i fjbtefb e"q(msthM wd)	9,16,411.00	15,00,000.00	15,00,000.00
5	cvvú nvDm tgi vGZ / ms"vi	0.00	6,00,000.00	6,00,000.00
6	Drcv"K bj Kc vcb tgi vGZ/ms"vi	11,67,048.00	40,00,000.00	40,00,000.00
7	n"pwi Z bj Kc tcdZ, cttcdZ	1,00,000.00	12,00,000.00	12,00,000.00
8	bj Ktci hšgk μq	1,28,480.00	6,00,000.00	6,00,000.00
9	D"P Rj vavi i ybrteyY	0.00	12,00,000.00	12,00,000.00
10	cwb mieivn kvLvi gtbvnx`ē"v` tiwRóvi BZ"v"	1,34,850.00	6,00,000.00	6,00,000.00
11	Rtj vbx	64,417.00	1,00,000.00	1,00,000.00
12	WvK I Zvi	0.00	5,000.00	5,000.00
13	tUwj tcvb	0.00	5,000.00	5,000.00
14	AePq Znvej vbršf	0.00	29,00,000.00	29,00,000.00
15	ágY fvZv	95,422.00	1,50,000.00	1,50,000.00
16	Avc"vbq e"q	0.00	50,000.00	50,000.00
17	Mp vbg"FY	0.00	27,00,000.00	27,00,000.00
18	Ab"vb"	3,43,117.50	8,12,992.00	3,00,000.00
19	ivR`D0E Dbqbnmte vbršf	0.00	36,00,000.00	36,00,000.00
	Dc-tgvU (Dcisk-2)	3,57,12,400.50	6,72,43,422.00	6,67,30,430.00
20	mgwB tRi (Dcisk-2)	1,54,73,470.57	16,59,886.00	16,59,886.00
	tgvU cOb (Dcisk-2)	5,11,85,871.07	6,89,03,308.00	6,83,90,316.00
	metgvU e"q (Dcisk 1+2)	14,06,83,874.21	24,43,08,663.00	24,76,78,371.00
	metgvU mgwB tRi (Dcisk 1+2)	19,74,83,042.02	99,49,544.00	99,49,183.00
	tgvU mgvcbx tRi mn (Dcisk 1+2)	33,81,66,916.23	25,42,58,207.00	25,76,27,554.00

civ- 7
Avq
(L) Dbqenme

μugK bs	Avtqi LvZ	ceZ@0tii cKZ.Avq 2018-2019 UvKv	Pj wZ e0tii mstkwaz erfRU 2019-2020 UvKv	cieZr@0tii erfRU 2019-2020 UvKv
1	mi Kvi cCE Dbq mnvqZv gAjx	1,66,73,010.58	4,00,00,000.00	4,00,00,000.00
2	ivR` D0Et			
	(K) Dcvsk 1 nBtZ	0.00	1,05,00,000.00	1,05,00,000.00
	(L) Dcvsk 2 nBtZ	0.00	36,00,000.00	36,00,000.00
3	t`Qv Abÿvb (Fb tdiZ thwM')	0.00	5,000.00	5,000.00
4	Ab`vb`it			
	(K) c0K RbMvxi Rxebgvb Dbq c0i	31,22,912.00	3,00,00,000.00	3,00,00,000.00
	(L) we Gg wW Gd c0i	3,73,69,139.00	1,00,00,000.00	1,00,00,000.00
	(M) ZZxq bMi cwi Pvj b I AeKvWtgv DbqZKiY (tm±i) c0i	51,20,49,590.00	130,00,00,000.00	130,00,00,000.00
	(O) Avierb tnj_ tKqvi c0i	1,97,00,789.00	20,00,000.00	20,00,000.00
	(P) cwb mieivn c0i	20,19,900.00	40,00,000.00	40,00,000.00
	(Q) iZpbQni AeKvWtgv Dbq c0i tdr-2	0.00	6,00,00,000.00	6,00,00,000.00
	(R)Rj evqycwieZUrb dvU	1,24,69,707.00	5,00,00,000.00	5,00,00,000.00
	tgU c0i	58,67,32,037.00	145,60,00,000.00	145,60,00,000.00
	tgU Dbq	60,34,05,047.58	151,01,05,000.00	151,01,05,000.00
	c0Fk w wZ	0.00	0.00	0.00
	tgU c0B	60,34,05,047.00	151,01,05,000.00	151,01,05,000.00
	metgvU (Dcvsk 1+2+Dbq)	80,27,11,177.00	175,44,15,048.00	175,77,84,395.00
	c0Fk w wZ	19,74,83,042.00	99,48,159.00	99,48,159.00
	tgU c0B	100,01,94,219.00	176,43,63,207.00	176,77,32,554.00

(L) Dbq̄e nme (e'q)

μwgK bs	e'tqi LvZ	ceZ'eQti i cKZ.e'q 2018-2019	Pj wZ eQti i mstkwaz evtRU 2019-2020	cieZ'eQti i evtRU 2019-2020
		UvKv	UvKv	UvKv
1	Rb'v' t MYtkSPMvi, Wwoneb wbgv̄ I ms'vi, Wwoneb Rb' Riq μq BZ'w'	0.00	20,00,000.00	20,00,000.00
2	cvbxq Rj I cqtcbj x, cvBc j vBb 'tcb, m'c'oiY, ms'vi, cv'ú nvDR wbgv̄, ms'vi BZ'w'	0.00	20,00,000.00	20,00,000.00
3	1) tWB wbgv̄	16,73,379.00	40,00,000.00	30,00,000.00
	2) tWB ms'vi	7,38,084.00	20,00,000.00	30,00,000.00
4	gvtk' I emUwglj i qlyte'Y,	0.00	40,00,000.00	40,00,000.00
5	1) iv'f, weR, Kvj fivU'bgv̄	0.00	60,00,000.00	50,00,000.00
	2) iv'f, weR, Kvj fivU'qlyte'Y	23,98,081.00	40,00,000.00	50,00,000.00
6	nvU evRvi Dbq̄e	0.00	20,00,000.00	20,00,000.00
7	cKz/ Rj vkq Dbq̄e	0.00	50,000.00	50,000.00
8	iv'f Avtj wKZ KiY	0.00	40,00,000.00	40,00,000.00
9	tcSi AwWtUwi qvg/ KigDwbU tm'Uvi /cvK'ebvq̄b	0.00	40,00,000.00	40,00,000.00
10	1) Awdm feb wbgv̄	0.00	20,00,000.00	20,00,000.00
	2) Awdm feb i qlyte'Y	0.00	20,00,000.00	20,00,000.00
11	1) gmvR', tmvi'vb, C' Mvn kk'wbNvU Dbq̄e	3,20,251.00	10,00,000.00	7,00,000.00
	2) gmvR', tmvi'vb, C' Mvn kk'wbNvU i qlyte'Y	0.00	5,00,000.00	8,00,000.00
12	Ab'vb''	20,143.75	4,50,000.00	4,50,000.00
13	tgU mi Kvix LvZ Dbq̄e	51,49,938.75	4,00,00,000.00	4,00,00,000.00
	Ab'vb'' t-(tcSi mfvi wR' LvZ Dbq̄e) *			
	K) (1) iv'f wbgv̄	14,46,508.00	2,00,000.00	10,00,000.00
	(2) iv'f ms'vi	9,17,389.00	15,00,000.00	15,00,000.00
	L) (1) evR Kvj fivU'bgv̄	0.00	25,000.00	25,000.00
	(2) evR Kvj fivU'qivgZ	0.00	25,000.00	25,000.00
	M) (1) tWB wbgv̄	0.00	10,00,000.00	25,00,000.00
	(2) tWB t'givgZ	0.00	5,00,000.00	20,00,000.00
	N) (1) Awdm feb I AwWtUwi qvg wbgv̄	64,33,574.00	2,00,000.00	10,00,000.00
	(2) Awdm feb I AwWtUwi qvg t'givgZ	0.00	2,00,000.00	5,00,000.00
	O) (1) cvK'bgv̄	0.00	5,00,000.00	15,00,000.00
	(2) cvK'as'vi	8,20,403.00	20,00,000.00	15,00,000.00
	P) 'z, gv'inv, gmvR', gw' i, c'Ob Dbq̄e	33,995.00	12,00,000.00	50,000.00
	Q) C' Mvn'&tmvi'vb/kk'wb NvU i qlyte'Y	22,97,268.00	2,50,000.00	2,50,000.00
	R) (1) nvUevRvi / gvtK'bgv̄	0.00	10,000.00	10,000.00
	(2) nvUevRvi / gvtK' i qlyte'Y	0.00	2,00,000.00	10,000.00
	S) (1) wewfbc' h' h'v' Nvi wbgv̄	0.00	15,00,000.00	10,000.00
	(2) wewfbc' h' h'v' Nvi ms'v	0.00	10,000.00	10,000.00
	T) em Uwglj i qlyte'Y	36,529.00	1,00,000.00	1,00,000.00
	U) cvBc j vBb i qlyte'Y	0.00	9,85,000.00	9,85,000.00
	V) t'gevBj tgB'tUtbY	3,28,553.00	7,00,000.00	7,00,000.00
	W) Ab'vb''	96,369.00	30,00,000.00	4,30,000.00
14	tgU wR' LvZ Dbq̄e	1,24,10,588.00	1,41,05,000.00	1,41,05,000.00
	(K) c'K RbtMvxi Rxebgvb Dbq̄e c'K	9,82,436.00	3,00,00,000.00	3,00,00,000.00
	(L) we Gg wW Gd c'K	3,97,02,191.00	1,00,00,000.00	1,00,00,000.00
	(M) ZZxq bMi cwi Pj b I AeKvWtgv Dbq̄e c'K (tm±i) c'K	28,48,20,228.00	130,00,00,000.00	130,00,00,000.00
	N) Avievb t'j _ tKqvi c'K	1,97,00,789.00	20,00,000.00	20,00,000.00
	O) cw' mieivn c'K	20,19,900.00	40,00,000.00	40,00,000.00
	P) 'i'z'c'Kni AeKvWtgv Dbq̄e c'K	0.00	6,00,00,000.00	6,00,00,000.00
	Q) Rj evqycwi eZ'U'v' d'U	1,26,49,132.00	5,00,00,000.00	5,00,00,000.00
	tgU c'K Dbq̄e	35,98,74,676.00	145,60,00,000.00	145,60,00,000.00
	tgU Dbq̄e	37,74,35,202.00	151,01,05,000.00	151,01,05,000.00
	mgvcbw' wZ	0.00	0.00	0.00
	tgU c'K	37,74,35,202.00	151,01,05,000.00	151,01,05,000.00
	met'gU (Dcisk 1+2+Dbq̄e)	51,81,19,076.00	175,44,13,663.00	175,77,83,371.00
	mgvcbw' wZ	19,74,83,042.00	99,49,544.00	99,49,183.00
	met'gU c'K	71,56,02,118.00	176,43,63,207.00	176,77,32,554.00

cvZv- 9
 Avq
 M gjab vnmie

μuK bs	Avqi LvZ	ceZv eQti i cKZ Avq 2018-2019 UvKv	Pj wZ eQti i mstkwaz evtRU 2019-2020 UvKv	cieZv eQti i evtRU 2019-2020 UvKv
1	MpxZ FY	0.00	2,50,00,000.00	1,50,00,000.00
2	cOE FY tdi Z	0.00	20,00,000.00	20,00,000.00
3	wewa wewbtqvM ntZ Avq gvtkvAvtDt weGgwGd BZ wv LvZ gvtKv fiov (c,K fite Dvj b Kib)	0.00	19,47,000.00	19,47,000.00
4	AePq Znvej	0.00	35,00,000.00	35,00,000.00
5	AvbtZSwl K	0.00	1,40,00,000.00	90,00,000.00
6	evqbv/RvgvbZ	43,77,326.00	30,00,000.00	60,00,000.00
	tgU cwb	43,77,326.00	4,94,47,000.00	3,74,47,000.00
7	cOrk tRi	0.00	50,000.00	50,000.00
	tgU cwb	43,77,326.00	4,94,97,000.00	3,74,97,000.00
	metgvU cwb Dcvsk 1+2+ Dvob+gjab)	80,70,88,503.00	180,38,62,048.00	179,52,31,395.00
	cOrk tRi-	2,69,90,8055.00	99,98,159.00	99,98,159.00
	metgvU cwb	107,69,96,558.00	181,38,60,207.00	180,52,29,554.00

(Avbvqi Avj x)
 tqi
 Kwqv tcSi mfv, Kwqv|

cvZv - 10
gjab wme (e'q)

μgK bs	e'tqi LvZ	ceZve0tii cKZ.e'q 2018-2019	Pj wZ e0tii mstkwaz evtRU 2019-2020	cieZve0tii evtRU 2019-2020
		UvKv	UvKv	UvKv
1	FY cwi tkva (we. Gg. wV. Gd)	62,54,328.00	2,50,00,000.00	1,50,00,000.00
2	FY cOb (cZ Kgr)	0.00	20,00,000.00	20,00,000.00
3	wewa	1,50,00,000.00	19,47,000.00	19,47,000.00
4	AePq Znwej nBtZ e'q (LvZ D'tj b Ki'tZ nte)	0.00	35,00,000.00	35,00,000.00
5	Avb'tZSwl K e'q	1,33,99,776.00	1,40,00,000.00	90,00,000.00
6	evqbr/ RvrbZ tdi Z	54,67,046.00	30,00,000.00	60,00,000.00
	tgU cOb	4,01,21,150.00	4,94,47,000.00	3,74,47,000.00
7	mgvcbx tRi	0.00	50,000.00	50,000.00
	tgU cOb	4,01,21,150.00	4,94,97,000.00	3,74,97,000.00
	metgU e'q Dcisk 1+2+Dob+gjab	55,82,40,226.00	180,38,60,663.00	179,52,30,371.00
	metgU mgvcbx tRi	51,87,56,332.00	99,99,544.00	99,99,183.00
	metgU cOb	107,69,96,558.00	181,38,60,207.00	180,52,29,554.00

(Avtbuqvi Avj x)
 tgqi
 Kwóqv tcŠi mfv, Kwóqv |

dig-0 (11111-5 `0e")

Króqv tcšimfvi evtRU

ZZxq bMi cwi Pvj b I AeKvWtgv DbrZ KiY (tm±i) cÖi ev ēvqtbi Rb" cÖ At_ PveeiYx

μvgK bs	Avtqi LvZ	ceeZie0tiii cÖZ. 2018-2019	PjwZ e0tiii mstkwaz evtRU 2019-2020	cieZie e0tiii evtRU 2020-2021
1	cZQR (ivī, tWB) ev ēvqtbi Rb" cÖ	51,02,83,397.00	94,65,00,000.00	42,75,00,000.00
2	wefbceÖY, mfv-tmvgbvi, i`vij	17,66,193.00	35,00,000.00	25,00,000.00
3	mivbuvi x j vUvdj `vc†bi Rb" fig AvAMÖY	0.00	25,00,00,000.00	5,00,00,000.00
4	ew IDbqö Kvhpög	0.00	10,00,00,000.00	2,00,00,000.00
	†gvU =	51,20,49,590.00	130,00,00,000.00	50,00,00,000.00

(Avtbrqvi Avj x)
†gqi
Króqv tcšimfv, Króqv|

dig-0 (11111-5`0e")

Kwóqv tcŠimfvi evtRU

ZZxq bMi cwi Pvj b I AeKvWtgv DbrZ KiY (tm±i) cÖi ev`Évqtbí Rb" cÖ At_PweeiYx

μgK bs	e`tqi LvZ	ceZieQti cÖZ. 2018-2019	PjwZ eQti mstkwaZ evtRU 2019-2020	cieZieQti evtRU 2020-2021
1	cZQR (iv`i, tWB) ev`Évqtbí Rb" e`q	28,34,72,380.00	94,65,00,000.00	42,75,00,000.00
2	wefbaÖY, mfV-tmgbv, i`vuj i AvtqvRtbi LiP eve`	13,47,847.00	35,00,000.00	25,00,000.00
3	m`vbwUvix j`vUudj `vc`tbí Rb" fvg AvAMÖY	0.00	25,00,00,000.00	5,00,00,000.00
4	ew`IDbqKvh@g	0.00	10,00,00,000.00	2,00,00,000.00
	tgU =	28,48,20,227.00	130,00,00,000.00	50,00,00,000.00

(Avtbrqvi Avj x)
tgqi
Kwóqv tcŠimfv, Kwóqv|

QK-K

μᵠgK	weeiY	msLᵠv	To & E tZ msᵠvb	μᵠqi ZwiL	eZᵠb Aeᵠt
1	Rxc/Kvi/cvRvtiv tᵠvUᵠ	2 wU		2001/2016	mᵠsᵠl RbK
2	wcK Avc	4 wU		1992 1999 2007 2009	mᵠsᵠl RbK
3	MviteR UᵠK fᵠvKqvg UᵠK	8 wU 1 wU		1987 1994 1995 1998, 2007 2009, 2013, 2014	1 wU AᵠKᵠRv mᵠsᵠl RbK
4	exg wj dUvi	2 wU		1993, 2007	mᵠsᵠl RbK
5	Gᵠvᵠtj Y	1 wU		1985	AᵠKᵠRv
6	tᵠvW tᵠvj vi ej tᵠwRvi wᵠvb GmᵠKᵠtᵠfUi	6 wU 1 wU 1 wU		1984 1994 2007 2008 2009 2015	mᵠsᵠl RbK AᵠKᵠRv
7	tᵠfKᵠvi	2 wU		2013, 2015	mᵠsᵠl RbK
8	fᵠvBᵠteᵠi	2 wU 1 wU 3 wU		1994 2007 2009	1 wU AᵠKᵠRv mᵠsᵠl RbK
9	gUi mvBᵠKj	20 wU		1980 1992 1993 2001 2002 2007 2014 2016 2019	2 wU AᵠKᵠRv mᵠsᵠl RbK
10	Uᵠᵠi (tᵠfKᵠvi)	2 wU		1977, 2011	mᵠsᵠl RbK
11	KᵠwᵠdUvi	34 wU		1999 2002 2003 2006, 2007 2008, 2009	mᵠsᵠl RbK
12	dᵠtᵠvKᵠc tᵠgᵠkb	1 wU		1994 2002 2008 2009	cwi Zᵠv ³ Lvᵠvc fvj
13	wᵠgKᵠPvi gᵠwᵠkb	1 wU		1994	cwi Zᵠv ³
14	tᵠRbᵠtᵠi Ui	6 wU		2005 2005 2008, 2009	mᵠsᵠl RbK
15	Aᵠveve cᵠ (Aᵠwᵠdm)				
	tᵠPqi	350wU			
	tᵠUᵠej	106 wU			
	Aᵠj gᵠvix	32 wU			
	dᵠvb	45 wU			
	Gᵠm	6 wU			
	wᵠdR	3 wU			
	AᵠwᵠtᵠUwi qvg tᵠPqi ,	710			
	tᵠUᵠej	76 wU			
	Abᵠvbᵠ tᵠPqi	110wU			mᵠsᵠl RbK

2018-19 Aᵠᵠrmᵠti Rᵠj vbx eᵠq = 38,29,406/-

2018-19 Aᵠᵠrmᵠti i ᵠᵠbᵠteᵠᵠb eᵠq = 80,91,024/-

(Aᵠtᵠbrᵠqi Avj x)
tᵠgqi
Kᵠwᵠqv tᵠcᵠi mᵠfv|

OK-ÖL Ö

μwgK bs	e`envi Kvixi c`e	Awdtmi b`r	MZ eQti i vej RublyWtmt -19	emvi b`r	MZ eQti i vej	e`envi Kvixi metgwU vej RublyWtmt 19
1	tgqi Kwoqv tcSimfv	71348	2,394.00	62266	1,798.00	4,192.00
2	wberix ctKskj x	62340	2,072.00	00	00	2,072.00
3	mPe	62094	2,722.00	63299	1,796.00	4,518.00
4	Kj tmUvi	71674	1,796.00	00	00	1,796.00
5	Awdm	73882	1,796.00	00	00	1,796.00
	tgU =		10,780.00		3,594.00	14,374.00

- K) tgU tUwj tdrtbi msL`v- 7 wU Awdm- 5 wU , emv-2 wU
- L) d`v- b`r 071-71348 I 071-62340 msL`v-2wU,
- M) cwi tkwaZ wej i cwi gvb t 14,374.00
- N) tg/2020 ch`wej cwi tkva nBqtQ|

(Avtbqvi Avj x)
tgqi
Kwoqv tcSimfv|

OK- ÖMÖ

tcSimfvi bvgT Kwoqv tcSimfv|
ermti i weeiY t 2016-17 nBtZ 2018-19

weeiY	2016-17	2017-18	2018-2019
MZ 3(wZb) ermti i we`y vej eve` `vex	2,00,00,000.00	2,45,00,000.00	2,60,00,000.00
cwi tkwaZ wej i cwi gvb	1,47,51,620.00	1,55,41,799.00	1,53,28,522.00

GB gtg`Q qb Kiv hrt`Q th, we`y vej etKqv bvB|

(Avtbqvi Avj x)
tgqi
Kwoqv tcSimfv|

OK- ÖNÖ

tcSimfvi bvgT Kwoqv tcSimfv|

weeiY	2016-17	2017-18	2018-2019
K) MZ 3(wZb) ermti i vR`Avtqi cwi gvY	4,54,64,736.00	4,65,55,455.00	5,71,54,868.00
L tcSi Kg`ZvK`g`i` i teZb fvZv cwi tkva eve` e`q	7,78,55,157.00	7,91,60,116.00	8,07,44,878.00
M) Ab`vb` e`q(Rvj vbx, we`y vej , i`l bvt`l b, μq BZ`w`)	6,47,38,049.00	8,27,95,144.00	10,70,03,687.00
N) GwWic eiV	1,16,45,980.00	1,15,80,324.00	1,66,73,010.00
O) Ab`vb` Drm ntZ Avq (nvU evRvi , tdi x nvU BZ`v` x)	15,05,52,017.00	19,74,12,092.00	14,21,51,263.00

(Avtbqvi Avj x)
tgqi
Kwoqv tcSimfv|